

Hatton Township

Expenditures for 2024-25

2025-2026 Budget

	2024-2025	Budget	2025-2026	
	BUDGET	Adjustments	PROPOSED	SPENT
			BUDGET	2024-2025

101 TOWNSHIP BOARD

SALARY & WAGES	\$3,400.00		\$3,400.00	\$ 2,880.00
SALARY & WAGES-OTHER	\$700.00	\$140.00	\$1,000.00	\$ 840.00
SOCIAL SECURITY	\$300.00		\$325.00	\$ 230.64
MEDICARE	\$80.00		\$90.00	\$ 53.94
OFFICE SUPPLY	\$600.00		\$600.00	\$ -
POSTAGE	\$50.00		\$50.00	\$ -
OPERATING SUPPLIES & EQUIP.	\$1,500.00		\$1,500.00	\$ 306.23
OPERATING - SUMMER TAX	\$0.00	\$89.80	\$0.00	\$ 89.80
CONSULTANT FEES	\$0.00		\$0.00	\$ -
CONTRACT SERVICES	\$250.00		\$250.00	\$ 181.91
COMMUNICATIONS	\$0.00		\$0.00	\$ -
TRANSPORTATION	\$100.00		\$100.00	\$ -
PRINTING & PUBLISHING	\$2,000.00		\$2,000.00	\$ 220.00
MISCELLANEOUS	\$30.00		\$30.00	\$ -
BOOKS & MAGAZINES	\$0.00		\$0.00	\$ -
MEMBERSHIP & DUES	\$750.00	\$277.90	\$750.00	\$ 1,027.90
EDUCATION & TRAINING	\$200.00		\$750.00	\$ -
REFUNDS/UNALLOCATED	\$150.00		\$200.00	\$ -

171 SUPERVISOR

SALARY & WAGES	\$6,500.00		\$7,000.00	\$ 6,500.00
SALARY & WAGES-OTHER	\$600.00		\$600.00	\$ 240.00
TEMPORARY LABOR	\$0.00		\$0.00	\$ -
SOCIAL SECURITY	\$525.00		\$525.00	\$ 417.84
MEDICARE	\$160.00		\$175.00	\$ 97.68
OFFICE SUPPLY	\$30.00		\$30.00	\$ -
POSTAGE	\$30.00		\$30.00	\$ -
COMMUNICATIONS	\$30.00		\$30.00	\$ -
TRANSPORTATION	\$80.00		\$80.00	\$ -
OFFICIAL BOND	\$0.00		\$0.00	\$ -
MISCELLANEOUS	\$25.00		\$25.00	\$ -

BOOKS & MAGAZINES	\$0.00		\$0.00	\$ -
EDUCATION & TRAINING	\$150.00		\$150.00	\$ -
215 CLERK				
SALARY & WAGES	\$13,000.00		\$13,750.00	\$ 13,000.00
SALARY & WAGES-OTHER	\$650.00		\$750.00	\$ 610.00
SALARY & SPECIAL ELECTIONS	\$350.00		\$0.00	\$ -
DEPUTY CLERK SALARY	\$2,500.00		\$2,000.00	\$ -
SOCIAL SECURITY	\$1,040.00		\$1,075.00	\$ 843.98
MEDICARE	\$325.00		\$325.00	\$ 197.37
OFFICE SUPPLY	\$150.00		\$150.00	\$ 114.97
POSTAGE	\$450.00		\$500.00	\$ 250.00
OPERATING SUPPLIES & EQUIP.	\$1,000.00		\$1,000.00	\$ 140.44
COMMUNICATIONS	\$25.00		\$25.00	\$ -
TRANSPORTATION	\$375.00		\$300.00	\$ 61.80
DEP. CLERK TRANSPORTATION	\$50.00		\$50.00	\$ -
OFFICAL BOND	\$0.00		\$0.00	\$ -
MISCELLANEOUS	\$50.00		\$50.00	\$ -
BOOKS & MAGAZINES	\$0.00		\$0.00	\$ -
MEMBERSHIP & DUES	\$0.00		\$0.00	\$ -
EDUCATION & TRAINING	\$200.00		\$200.00	\$ -
DEP. CLERK EDUCATION & TRAINING	\$150.00		\$150.00	\$ -
217 VOTERS REGISTRATION				
OFFICE SUPPLY	\$80.00		\$80.00	\$ -
FORMS	\$300.00		\$300.00	\$ -
POSTAGE	\$275.00		\$275.00	\$ -
PRINTING & PUBLISHING	\$350.00		\$350.00	\$ -
				\$ -
				\$ -
223 ACCT. & AUD.				
ACCOUNTING FEES	\$500.00		\$500.00	\$ 150.00
AUDITING FEES	\$4,200.00	\$ 3,800.00	\$4,500.00	\$ 8,000.00
247 BOARD OF REVIEW				
SALARY & WAGES - PER MEETING	\$1,700.00		\$1,800.00	\$ 1,024.00
SOCIAL SECURITY	\$150.00		\$175.00	\$ 63.49
MEDICARE	\$50.00		\$65.00	\$ 14.85
TRANSPORTATION	\$45.00		\$45.00	\$ -
PRINTING & PUBLISHING	\$475.00		\$475.00	\$ 300.00
EDUCATION & TRAINING	\$0.00		\$0.00	\$ -
MISCELLANEOUS	\$80.00		\$80.00	\$ -

253 TREASURER

SALARY & WAGES	\$12,500.00	\$12,800.00	\$ 12,500.00
SALARY & WAGES-OTHER	\$200.00	\$200.00	\$ 120.00
SALARY - SUMMER TAX	\$0.00	\$0.00	\$ -
DEP. TRES. SALARY	\$2,500.00	\$2,500.00	\$ 40.00
SOCIAL SECURITY	\$925.00	\$1,000.00	\$ 784.88
MEDICARE	\$300.00	\$300.00	\$ 183.52
OFFICE SUPPLY	\$1,200.00	\$1,200.00	\$ 47.98
POSTAGE	\$1,000.00	\$1,000.00	\$ 542.00
BSA CONTRACT SVCS	\$525.00	\$600.00	\$ 498.00
COMMUNICATIONS	\$50.00	\$50.00	\$ -
TRANSPORTATION	\$1,300.00	\$1,500.00	\$ 1,211.86
DEP. TRES. TRANSPORTATION	\$20.00	\$20.00	\$ -
PRINTING & PUBLISHING	\$100.00	\$100.00	\$ 24.63
OFFICAL BOND	\$35.00	\$35.00	\$ -
MISCELLANEOUS	\$125.00	\$125.00	\$ -
BOOKS & MAGAZINES	\$0.00	\$0.00	\$ -
EDUCATION & TRAINING	\$200.00	\$200.00	\$ -
DEP. TRES. EDUCATION & TRAINING	\$0.00	\$0.00	\$ -

257 ASSESSOR

SALARY & WAGES	\$625.00	\$625.00	\$ 337.50
SALARY & WAGES-OTHER	\$20.00	\$20.00	\$ -
SOCIAL SECURITY	\$45.00	\$45.00	\$ 20.93
MEDICARE	\$12.00	\$12.00	\$ 4.89
POSTAGE	\$500.00	\$300.00	\$ -
OPERATING SUPPLIES & EQUIP.	\$300.00	\$300.00	\$ -
APEX SOFTWARE CONTRACT SVC	\$375.00	\$450.00	\$ 320.00
BSA CONTRACT SVCS	\$575.00	\$650.00	\$ 498.00
EQUALIZATION CONTRACT	\$4,250.00	\$2,024.30	\$ 6,700.00
ASSESSOR CONTRACT	\$11,000.00	\$9,000.00	\$ 6,274.30
COMMUNICATIONS	\$50.00	\$50.00	\$ -
TRANSPORTATION	\$50.00	\$50.00	\$ -
WINTER TAX PREP NOTICES	\$0.00	\$0.00	\$ -
SUMMER TAX PREP NOTICES	\$0.00	\$0.00	\$ -
MISCELLANEOUS	\$0.00	\$0.00	\$ -
MEMBERSHIP & DUES	\$0.00	\$0.00	\$ -
EDUCATION & TRAINING	\$0.00	\$0.00	\$ -

262 ELECTIONS

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SALARY & WAGES	\$6,000.00		\$3,000.00	\$ 4,792.00
SOCIAL SECURITY	\$400.00		\$275.00	\$ 297.10
MEDICARE	\$100.00		\$80.00	\$ 69.48
POSTAGE	\$900.00		\$600.00	\$ 303.00
OPERATING SUPPLIES & EQUIP.	\$3,000.00	\$ 3,781.83	\$4,500.00	\$ 6,781.83
TRANSPORTATION	\$200.00		\$200.00	\$ -
PRINTING & PUBLISHING	\$400.00	\$ 175.91	\$400.00	\$ 575.91
MISCELLANEOUS	\$200.00		\$150.00	\$ 71.31
EDUCATION & TRAINING	\$200.00		\$200.00	\$ -
265 TOWNSHIP HALL & GROUNDS				
TEMPORARY LABOR	\$3,000.00		\$3,500.00	\$ 2,307.00
SOCIAL SECURITY	\$175.00		\$200.00	\$ 143.03
MEDICARE	\$75.00		\$75.00	\$ 33.46
OFFICE SUPPLY	\$1,500.00		\$1,500.00	\$ -
FUEL-OIL-GAS	\$3,000.00		\$3,000.00	\$ 1,139.46
CONTRACT SERVICES	\$700.00		\$625.00	\$ 405.00
COMMUNICATIONS (PHONE)	\$400.00		\$400.00	\$ 292.78
COMMUNICATIONS (INTERNET)	\$800.00		\$800.00	\$ 480.72
PUBLIC UTILITIES (ELEC)	\$1,000.00		\$1,000.00	\$ 668.15
STREET LIGHT	\$700.00		\$700.00	\$ 572.01
REPAIR & MAIN. BLDG	\$900.00		\$900.00	\$ -
REPAIR & MAIN. EQUIP.	\$400.00		\$400.00	\$ -
BUILDING ADDN. & IMP.	\$1,000.00		\$1,000.00	\$ -
EQUIPMENT	\$1,200.00	\$1,487.76	\$2,000.00	\$ 2,687.76
266 ATTORNEY				
ATTY FEES/TAX PROPOSALS	\$100.00		\$100.00	\$ -
ATTY FEES/LANDFILL	\$1,000.00		\$1,000.00	\$ -
ATTY FEES/ZONING	\$600.00		\$600.00	\$ -
ATTY FEES/ORDINANCES	\$5,000.00	\$161.49	\$7,000.00	\$ 5,161.49
ATTY FEES/OTHER	\$1,600.00		\$1,500.00	\$ 900.00
LEGAL DEFENSE MTA	\$55.00		\$55.00	\$ 24.00
336 FIRE PROTECTION				
CONTRACT SERVICES	\$35,000.00	\$ 2,661.53	\$39,000.00	\$ 37,661.53
567 CEMETERY				
SALARY & WAGES - SEXTON	\$850.00		\$850.00	\$ 600.00
BURIAL FEES - SEXTON	\$1,200.00		\$1,200.00	\$ -
TEMPORARY LABOR	\$4,000.00		\$3,500.00	\$ 2,796.00

SOCIAL SECURITY	\$350.00		\$375.00	\$ 210.55
MEDICARE	\$85.00		\$85.00	\$ 49.23
OFFICE SUPPLY	\$0.00		\$0.00	\$ -
POSTAGE	\$0.00		\$0.00	\$ -
OPERATING SUPPLIES & EQUIP.	\$700.00		\$600.00	\$ -
CONTRACT SERVICES	\$500.00		\$500.00	\$ -
MAINTENANCE - TREE SPRAYING	\$0.00		\$0.00	\$ -
CAPITAL OUTLAY	\$300.00		\$300.00	\$ -
UNEMPLOYMENT COMPENSATION	\$0.00		\$0.00	\$ -
703 SIGN ORDINANCE				
SALARY & WAGES	\$0.00		\$0.00	\$ -
SOCIAL SECURITY	\$0.00		\$0.00	\$ -
MEDICARE	\$0.00		\$0.00	\$ -
OFFICE SUPPLY	\$0.00		\$0.00	\$ -
POSTAGE	\$0.00		\$0.00	\$ -
COMMUNICATIONS	\$0.00		\$0.00	\$ -
TRANSPORTATION	\$0.00		\$0.00	\$ -
PRINTING & PUBLISHING	\$0.00		\$0.00	\$ -
MISCELLANEOUS	\$0.00		\$0.00	\$ -
				\$ -
				\$ -
732 BLIGHT ENFORCEMENT				
SALARY & WAGES	\$3,000.00		\$4,000.00	\$ -
SOCIAL SECURITY	\$65.00		\$80.00	\$ -
MEDICARE	\$20.00		\$40.00	\$ -
OFFICE SUPPLY	\$150.00		\$150.00	\$ -
POSTAGE	\$75.00		\$75.00	\$ -
TRANSPORTATION	\$165.00		\$165.00	\$ -
PRINTING & PUBLISHING	\$100.00		\$100.00	\$ -
MISCELLANEOUS	\$150.00		\$90.00	\$ -
				\$ -
				\$ -
445 DRAINS				
TONKIN DRAIN	\$0.00		\$0.00	\$ -
				\$ -
446 HIGHWAY & STREETS				
CONTRACT SERVICES	\$85,000.00		\$125,000.00	\$ 63,206.40
				\$ -
				\$ -
528 RUBBISH COLLECTION/DISPOSAL				
CONTRACT SERVICES	\$150,000.00		\$120,000.00	\$ 76,501.80
721 PLANNING & ZONING BOARD				

SALARY & WAGES	\$3,000.00		\$3,000.00	\$ 2,120.00
TEMPORARY LABOR	\$0.00		\$0.00	\$ -
SOCIAL SECURITY	\$186.00		\$186.00	\$ 131.44
MEDICARE	\$44.00		\$44.00	\$ 30.74
OFFICE SUPPLY	\$50.00		\$50.00	\$ -
POSTAGE	\$300.00		\$300.00	\$ 193.60
CONSULTANT FEES	\$0.00		\$0.00	\$ -
CONTRACT SERVICES	\$20,000.00		\$4,000.00	\$ 2,736.37
COMMUNICATIONS	\$0.00		\$0.00	\$ -
TRANSPORTATION	\$0.00		\$0.00	\$ -
PRINTING & PUBLISHING	\$600.00		\$400.00	\$ 195.00
BOOKS & MAGAZINES	\$30.00		\$30.00	\$ -
EDUCATION & TRAINING	\$100.00		\$100.00	\$ -
723 ZONING BOARD OF APPEALS				
SALARY & WAGES	\$300.00		\$300.00	\$ -
SOCIAL SECURITY	\$20.00		\$20.00	\$ -
MEDICARE	\$5.00		\$5.00	\$ -
OFFICE SUPPLY	\$0.00		\$0.00	\$ -
POSTAGE	\$50.00		\$50.00	\$ -
TRANSPORTATION	\$0.00		\$0.00	\$ -
PRINTING & PUBLISHING	\$50.00		\$50.00	\$ -
MISCELLANEOUS	\$0.00		\$0.00	\$ -
BOOKS & MAGAZINES	\$0.00		\$0.00	\$ -
EDUCATION & TRAINING	\$0.00		\$0.00	\$ -
724 ZONING ENFORCEMENT OFFICER				
SALARY & WAGES	\$1,200.00		\$1,600.00	\$ 832.50
SALARY & WAGES-OTHER	\$40.00		\$80.00	\$ -
TEMPORARY LABOR	\$0.00		\$0.00	\$ -
SOCIAL SECURITY	\$80.00		\$125.00	\$ 51.62
MEDICARE	\$40.00		\$60.00	\$ 12.08
OFFICE SUPPLY	\$50.00		\$150.00	\$ -
POSTAGE	\$100.00		\$100.00	\$ -
COMMUNICATIONS	\$25.00		\$25.00	\$ -
TRANSPORTATION	\$75.00		\$75.00	\$ -
PRINTING & PUBLISHING	\$0.00	\$ 495.50	\$600.00	\$ 495.50
MISCELLANEOUS	\$50.00		\$100.00	\$ -
EDUCATION & TRAINING	\$100.00		\$500.00	\$ -
725 LAND DIVISION ACT				

SALARY & WAGES	\$0.00		\$0.00	\$ -
SOCIAL SECURITY	\$0.00		\$0.00	\$ -
MEDICARE	\$0.00		\$0.00	\$ -
OFFICE SUPPLY	\$0.00		\$0.00	\$ -
POSTAGE	\$0.00		\$0.00	\$ -
LAND DIVISION CONTRACT	\$300.00		\$300.00	\$ -
COMMUNICATIONS	\$0.00		\$0.00	\$ -
TRANSPORTATION	\$0.00		\$0.00	\$ -
MISCELLANEOUS	\$0.00		\$0.00	\$ -
746 LANDFILL REVIEW COMMITTEE				
SALARY & WAGES	\$350.00		\$200.00	\$ -
SOCIAL SECURITY	\$22.00		\$22.00	\$ -
MEDICARE	\$6.00		\$6.00	\$ -
OFFICE SUPPLY	\$30.00		\$30.00	\$ -
POSTAGE	\$30.00		\$30.00	\$ -
PRINTING & PUBLISHING	\$50.00		\$50.00	\$ -
MISCELLANEOUS	\$0.00		\$0.00	\$ -
790 LIBRARY				
CONTRACT SERVICES	\$0.00		\$0.00	\$ -
851 MUNICIPAL PKG				
MUNICIPAL PKG.	\$9,000.00		\$9,250.00	\$ 8,185.00
901 CAPITAL OUTLAY				
PURCHASE REAL ESTATE	\$0.00		\$0.00	\$ -
CONSTRUCTION HALL	\$0.00		\$2,500.00	\$ -
WELL/SEPTIC/GRADING/LANDSCAPING	\$2,000.00		\$2,000.00	\$ -
964 PROPERTY TAX				
REFUNDS UNALLOCATED	\$0.00		\$0.00	\$ -
965 TRANSFER OUT/CD				
PURCHASE (GEN FUND) CD				
PURCHASE (FIRE TAX) CD			\$39,000.00	\$ 21,443.66
	\$440,140.00	\$15,096.02	\$446,700.00	\$313,298.84